

WORKPACKAGE	WP10
WORKPACKAGE LEADER	Ilan Juran
REPORTING PERIOD	From 1-1-2014 until 30-6-2014

1. PROGRESS WORKPACKAGE	
Planned dates	Actual dates
Start date: 1-1-2014	Start date: 1-7-2014
End date: 31-12-2014	End date: Select a date.
Demonstration site video script has been briefed to communications team. A series of internal stakeholder engagement meetings have been completed.	

2. PROGRESS TASKS					
T10.1	0 %	T10.4	0 %	T10.7	0 %
T10.2	20 %	T10.5	0 %	T10.8	0 %
T10.3	10 %	T10.6	0 %	T10.9	25 %
T10.2. Demonstration site video script has been briefed to Communications team T10.3 TW to present SW4E in telemetry & remote SCADA systems for smarter operational management of water supply networks at Imperial College London T10.9 20% (proportion of the project that has been completed)					

3. PROGRESS DELIVERABLES					
D10.5	0 %	Select del.	Add %. %	Select del.	Add %. %
D10.7	25 %	Select del.	Add %. %	Select del.	Add %. %
Select del.	Add %. %	Select del.	Add %. %	Select del.	Add %. %
Select del.	Add %. %	Select del.	Add %. %	Select del.	Add %. %
Select del.	Add %. %				
D10.7 To be completed by Dec 2014					

4. PROGRESS MILESTONES	
MS1	10 %
Demonstration site video script has been briefed to communications team. A series of internal stakeholder engagement meetings have been completed.	

5. COSTS <i>(use Financial Report distributed by Coordinator as input)</i>			
Budgeted costs		Actual costs	
Personnel costs:	€ 29.797	Personnel costs:	€ 0
Other direct costs:	€ 16.000	Other direct costs:	€ 0
Indirect costs:	€ 9.159	Indirect costs:	€ 0
Subcontracting costs:	€ 0	Subcontracting costs:	€ 0
Total costs:	€ 54.956	Total costs:	€ 0
<p>The cost presented are to June. However by end of August the costs are: Personnel: €526, other direct costs €420, subcontracting €0, indirect costs €133</p> <p>Please note that the exchange rate used was the one at the end of each reporting period (3 months), therefore at the end of the year there will be slight changes.</p>			

6. EXPECTATIONS NEXT PERIODS

This WP costs are underfunded. Would like to discuss our financial plan

7. REMARKS

Click here to add remarks.